

RM 2 Capital Program - Existing and Proposed January FY 2004-05 Allocations
January 26, 2005

Capital Program Project No.	Project Description	Project Sponsor	Legis. Funding (\$1,000)	MTC Allocation Recommendation			
				Amount (\$1,000)	Phase	Month	Multi-Year Commitment
1	BART/SF MUNI Direct Connection at Embarcadero & Civic Center Stations	BART	3,000				
2	SF MUNI Metro 3rd Street LRT Extension	SF MUNI	30,000	30,000	CON	JULY	YES
3	3.1 SF MUNI E-Line - Acquire 11 Historic Streetcars	SF MUNI	5,710	5,710	CON	JULY	YES
	3.2 SF MUNI E-Embarcadero Historic Streetcar Line	SF MUNI	4,290				
	Subtotal		10,000				
4	4.1 Dumbarton Commuter Rail Service	San Mateo TA, ACCMA, ACTIA	134,900	2,787	ENV	SEPT	YES
	4.2 Union City Intermodal Station Environmental Impact Report	Union City	100	100	ENV	SEPT	NO
	Subtotal		135,000				
5	Vallejo Ferry Intermodal Station	City of Vallejo	28,000				
6	6.1 Solano County Express Bus Intermodal Facilities - Vallejo Curtola Transit Center	City of Vallejo	TBD				
	6.2 Solano County Express Bus Intermodal Facilities - Benicia Intermodal Facility	City of Benicia	TBD				
	6.3 Solano County Express Bus Intermodal Facilities - Fairfield Transporation Center	Fairfield/Suisun Transit	TBD				
	6.4 Solano County Express Bus Intermodal Facilities - Vacaville Intermodal Station	City of Vacaville	TBD				
	Subtotal		20,000				
7	7.1 Solano North Connector (Abernathy to Green Valley Road)	STA	23,552				
	7.2 Solano I-80/I-680 Interchange Complex (HOV Lanes from SR12 W to Airbase Parkway)	STA	76,448				
	Subtotal		100,000				
8	I-80 EB HOV Lane Extension from Route 4 to Carquinez Bridge	Caltrans	50,000				
9	Richmond Parkway Park & Ride	AC Transit	16,000	500	ENV	DEC	NO
10	SMART Extension to Larkspur or San Quentin	SMART	35,000				
11	11.1 U.S. 101 Greenbrae I/C Corridor Imps. - Sir Francis Drake To Tamalpais	Transportation Authority of Marin	48,948	3,533	ENV	SEPT	YES
	11.2 Sir Fancis Drake Blvd Widening	Transportation Authority of Marin	429				
	11.3 Cal Park Hill Tunnel Rehabilitation and Bikeway	Transportation Authority of Marin	7,092				
	11.4 Central Marin Ferry Acces Imps. Phase A - Wornum to Corte Madera	Transportation Authority of Marin	1,149				
	11.5 Central Marin Ferry Access Imps. Phase B - Corte Madera Ck. and Sir Francis Drake	Transportation Authority of Marin	7,382				
	Subtotal		65,000				
12	12.1 Direct HOV lane connector from I-680 to the Pleasant Hill BART - Study	CCCTA	1,000				
	12.2 Direct HOV lane connector from I-680 to the Pleasant Hill BART	CCTA	14,000				
	Subtotal		15,000				

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13	13.1 E-BART / Rail Extension to East Contra Costa Deliverable Segment #1	BART, CCTA	32,651				
	13.2 E-BART / Rail Extension to East Contra Costa Deliverable Segment #2	BART, CCTA	63,349				
	Subtotal		96,000				
14	14.1 Benicia Siding Extension	Capital Corridor JPA	7,750				
	14.2 Fairfield/Vacaville Intermodal Rail Station and Track Improvements	Fairfield/Suisun Transit	17,250				
	Subtotal		25,000				
15	Central Contra Costa BART Crossover	BART	25,000	1,000	ENV	SEPT	YES
16	Benicia-Martinez Bridge: New Span	BATA	50,000				
17	17.1 Express Bus North - Competitive (\$16 million)	MTC					
	17.2 Express Bus North - Napa Vine (\$2.4 million)	Napa VINE					
	17.3 Express Bus North - GGBH&TD (\$1.6 million)	GGBH&TD					
17	Subtotal		20,000				
18	TransLink®	MTC/BART	22,000	9,680	CON	SEPT	YES
19	Real-time transit information	MTC	20,000				
20	20.1 City CarShare	City Car Share	2,500	750	CON	SEPT	YES
	20.2 Safe Routes to Transit	East Bay Bicycle Coalition, TALC	20,000	45	ENV	JAN	YES
	Subtotal		22,500				
21	BART Tube Seismic Retrofit	BART	143,000	11,000	ENV	JULY	YES
22	Transbay Terminal/Downtown Caltrain Extension	Transbay JPA	150,000	15,495	ENV	SEPT	YES
				16,125	ROW	NOV	NO
23	Oakland Airport Connector	BART, Port of Oakland	30,000				
24	AC Transit Enhanced Bus - Phase 1 (International Blvd/Telegraph Ave. Corridor)	AC Transit	65,000	8,200	CON	SEPT	NO
				600	CON	DEC	YES
				150	PS&E	DEC	YES
25	Commute Ferry Service for Alameda/Oakland/Harbor Bay	WTA	12,000				
26	Commute Ferry Service for Berkeley/Albany	WTA	12,000				
27	Commute Ferry Service for South San Francisco	WTA	12,000				
28	Water Transit Facility Improvements, Spare Vessels and Environmental Review	WTA	48,000	7,000	ENV	SEPT	YES

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29	29.1	Express Bus South - Purchase of Rolling Stock	AC Transit	5,300	5,300	CON	SEPT	NO
	29.2	Express Bus South - SR 84 WB / Newark Blvd HOV ON-Ramp	Alameda County CMA	3,250	950	PS&E	OCT	YES
	29.3	Express Bus South - SR 84 WB HOV Lane Extension	Alameda County CMA	6,059	1,050	PS&E	OCT	YES
	29.4	Express Bus South - I-880 NB / Maritime Street HOV On-Ramp	Alameda County CMA	3,515	975	ENV	OCT	YES
	29.5	Express Bus South	Alameda County CMA	776	150	ENV	NOV	YES
	Subtotal			22,000				
30	I-880 North Safety Improvements	Alameda County CMA	10,000	1,100	ENV	OCT	YES	
31	31.1	BART Warm Springs Extension - Grade Separation	City of Fremont	10,000	10,000	CON	OCT	YES
	31.2	BART Warm Springs Extension	BART	85,000	6,000	ROW	DEC	YES
	Subtotal			95,000				
32	I-580 (Tri Valley) Rapid Transit Corridor Improvements	Alameda County CMA	65,000	6,000	ENV	OCT	YES	
33	33.1	High Speed Rail Ridership Forecast Study	MTC	2,000	2,000	ENV	OCT	YES
	33.2	Transit Connectivity Plan	MTC	500	500	ENV	DEC	YES
	33.4	Regional Rail Integration Plan	Caltrain, BART	3,000	3,000	ENV	DEC	YES
	33.3	High Speed Rail Integration Study Including Niles (Shinn Street) Junction	California HSR Authority	1,000				
	Subtotal			6,500				
34	Integrated Fare Structure Program	TransLink® Consortium	1,500					
35	Transit Commute Benefits Promotion	MTC	5,000					
36	36.1	Caldecott Tunnel Improvements - Fourth Bore	CCTA	50,000	3,000	ENV	SEPT	YES
	36.2	Caldecott Tunnel Improvements - Transit Study	CCTA	500	500	ENV	DEC	NO
	Subtotal			50,500				
JANUARY ALLOCATION SUBTOTAL				45				
CUMULATIVE TOTALS (Allocations to date)				1,515,000	153,200			